

Budget
2024-2025

| | | |
|----------------------|---------------------------------|---------------------|
| Expense | Accounting Attorney Fee | \$ 7,500.00 |
| Total | | \$ 7,500.00 |
| Board Expense | Board Compensation | \$ 1,700.00 |
| | Mileage Reimbursement | \$ 200.00 |
| Total | | \$ 1,900.00 |
| Misc Donations | Over payment/refund July BBQ | \$ 500.00 |
| Total | | \$ 500.00 |
| Management Services | Lien Fees | \$ 2,000.00 |
| | Small Claims | \$ 1,000.00 |
| Total | | \$ 3,000.00 |
| Investments Accounts | Reserve-Bridge | \$ 5,000.00 |
| | Reserve-Paving | \$ 5,000.00 |
| Total | | \$ 10,000.00 |
| County Treasurer | Parks | \$ 1,700.00 |
| CPA | Tax Preparation | \$ 2,000.00 |
| Bank Fees | Bank Fees | \$ 180.00 |
| Computer /Internet | Software/subscriptions | \$ 1,500.00 |
| Insurance | Insurance | \$ 9,000.00 |
| Total | | \$ 14,380.00 |
| Office Expenses | Advertising | \$ 650.00 |
| | Newsletter | \$ 200.00 |
| | PO Box | \$ 100.00 |
| | Certified Letter | \$ 50.00 |
| | Postage | \$ 500.00 |
| | Supplies | \$ 3,920.00 |
| Total | | \$ 5,420.00 |
| Parks & Roads | Bridge Maintenance | \$ 5,000.00 |
| | Park Improvements | \$ 7,500.00 |
| | Park Maintenance | \$ 3,600.00 |
| | Road Maintenance | \$ 2,000.00 |
| | Snow Removal | \$ 5,000.00 |
| | Towing | \$ 600.00 |
| Total | | \$ 23,700.00 |
| Utilities | PUD | \$ 4,500.00 |
| Total | | \$ 4,500.00 |
| Grand Total | | \$ 69,000.00 |

@ \$200.00 per lot